

# 13-853 Office of Environmental Assessment

The Office of Environmental Assessment improves the environment through effective planning, evaluation, and monitoring of the environment. The Office of Environmental Assessment has only one program, Environmental Assessment. Therefore the mission and goals of the Office of Environmental Assessment are the same as those listed for the Office of Environmental Assessment Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$183,576	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	778,304	502,295	502,295	502,295	1,170,000	667,705
Fees & Self-gen. Revenues	195,452	170,000	170,000	170,000	170,000	0
Statutory Dedications	35,875,180	15,908,151	16,099,330	15,800,581	16,008,127	(91,203)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,883,616	7,721,379	7,721,379	7,501,220	7,801,220	79,841
<b>TOTAL MEANS OF FINANCING</b>	<b>\$41,916,128</b>	<b>\$24,301,825</b>	<b>\$24,493,004</b>	<b>\$23,974,096</b>	<b>\$25,149,347</b>	<b>\$656,343</b>
EXPENDITURES & REQUEST:						
Environmental Assessment	\$41,916,128	\$24,301,825	\$24,493,004	\$23,974,096	\$25,149,347	\$656,343
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$41,916,128</b>	<b>\$24,301,825</b>	<b>\$24,493,004</b>	<b>\$23,974,096</b>	<b>\$25,149,347</b>	<b>\$656,343</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	303	270	270	270	269	(1)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>304</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>270</b>	<b>(1)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$690,599
Total	\$690,599